

Healthcare Information

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Population

Trends
Age
Race/Ethnicity
Projection

Education

Attainment

Employment

Major Employment Sectors
Unemployment

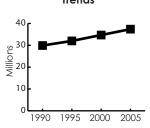
Stanislaus County
Demographics





California

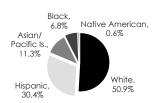
Population Trends



Age 1999

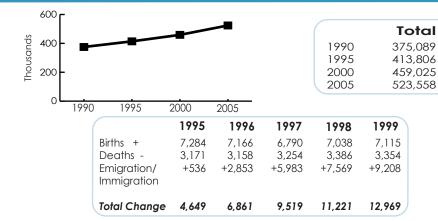


Race/Ethnicity 1999



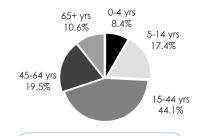
POPULATION

County Trends

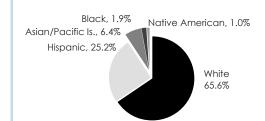


Age 1999

Race/Ethnicity 1999



Age	Number
0-4 yrs	37,650
5-14 yrs	77,425
15-44 yrs	196,511
45-64 yrs	87,105
65+ yrs	47,365
Total	446,056



Race	Number
White	292,458
Hispanic	112,272
Asian/Pacific Is.	28,485
Black	8,572
Native American	4,269
Total	446,056



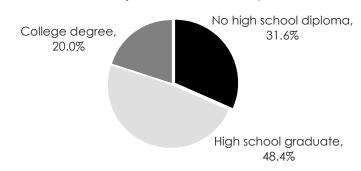


Source: California Department of Finance. Note that the population data from 1998 forward are based on projections.

Stanislaus County

Education

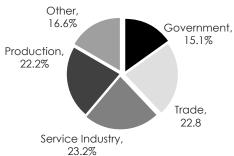
Educational Attainment (based on 1990 census)



Employment Sectors



Major Employment Sectors

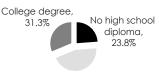


Major Employment Sectors

(1999)	Numbe
Government	23,800
Trade	36,000
Service Industry	36,600
Production	35,000
Other	26,200
Total	157,600

California

Educational Attainment (based on 1990 Census)

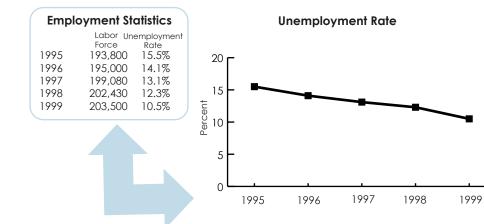


High school graduate, 44.9%

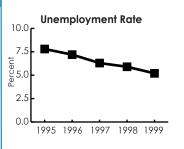
Employment Sectors 1999



Unemployment



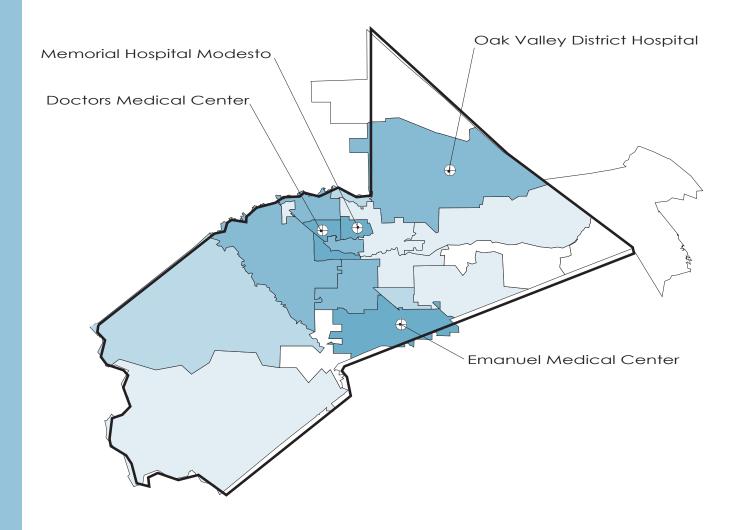
Source: Employment Development Department, Labor Market Information Division

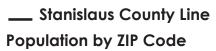


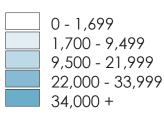
Demographic

Stanislaus County

Population & Healthcare Resources







Hospital Sites/ER Level

⊕ Basic



General Acute Care Hospitals

long-term Care facilities

Clinics

Home Health Agencies

Hospices

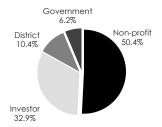
Stanislaus Gounty

Healthcare Resources



- 2 of 4 hospitals in Stanislaus County are non-profit.
- 4 of 4 hospitals provide emergency services.

California Type of Control, 1999



FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

Income Statement	Doctors Medical Center	Emanuel Medical Center	Memorial Hospital Modesto
Gross Patient Revenue	\$1,077,804,962	\$130,773,982	\$786,095,532
-Deductions from Revenue	914,600,699	74,712,323	617,367,087
Net Patient Revenue	163,204,263	56,061,659	168,728,445
+Other Operating Revenue	2,868,135	938,557	1,846,407
Total Operating Revenue	166,072,398	57,000,216	170,574,852
-Operating Expenses	152,090,550	57,336,717	164,050,927
Net from Operations	13,981,848	(336,501)	6,523,925
+Non-operating Revenue	92,188	7,359,840	6,985,984
-Non-operating Expense	78,945	136,464	1,427,919
-Income Taxes	0	0	0
-Extraordinary Items	0	0	0
Net Income	\$13,995,091	\$7,186,875	\$12,081,990
Per Adjusted Day			
Gross Patient Revenue	\$ 9,927	\$1,184	\$7,322
-Deductions from Revenue	8,424	677	5,750
Net Patient Revenue	1,503	508	1,572
+Other Operating Revenue	26	8	17
Total Operating Revenue	1,530	516	1,589
-Operating Expenses	1,401	519	1,528
Net from Operations	129	(3)	61
+Non-operating Revenue	1	69	65
-Non-operating Expense	1	1	13
-Income Taxes	•	0	0
-Extraordinary Items Net Income	0 \$129	\$ 65	0 \$113
Net illcome	Ş127	, , , , , , , , , , , , , , , , , , ,	Ş113
Resource Utilization			
Ownership	Investor	Non-Profit	Non-Profit
Available Beds	397	295	148
Patient Days	90,261	72,991	82,763
Discharges	18,901	8,320	16,404
Occupancy Rate	62.3%	67.8%	82.2%
Outpatient Visits	115,896	97,642	164,963
Average Length of Stay	4.8	3.3	4.7
Emergency Service	Basic	Basic	Basic
# of ER Stations	29	16	26
Specialty/Teaching/Rural			

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

*Excludes data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals.

Note that columns may not add to subtotals due to rounding.

Source: OSHPD Annual Hospital Financial Disclosure Reports.

Resources: Acute

FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE, NON-COMPARABLE, SPECIALITY, & PSYCHIATRIC HOSPITALS 1999

Oak Valley District Hospital	Guardian Rehab Hosp Modesto	Stanislaus Co Mental HIth Svcs	Income Statement
\$ 58,545,077	\$39,809,858	\$21,917,958	Gross Patient Revenue
32,363,242	27,530,318	12,185,719	- Deductions from Revenue
26,181,835	12,279,540	9,732,239	Net Patient Revenue
125,383	684,495	0	+ Other Operating Revenue
26,307,218	12,964,035	9,732,239	T otal Operating Revenue
25,547,411	13,712,713	10,209,183	-Operating Expenses
759,807	(748,678)	(476,944)	Net from Operations
1,546,126	83	655,311	+ Non-operating Revenue
0	0	0	- Non-operating Expenses
0	0	0	-Income Taxes
0	0	0	-Extraordinary Items
¢0 205 022	(\$740 FOF)	¢170.277	,
\$2,305,933	(\$748,595)	\$178,367	Net Income
			Per Adjusted Day
\$672	\$1,513	\$1,400	Gross Patient Revenue
372	1,046	778	-Deductions from Revenue
301	467	622	Net Patient Revenue
1	26	0	+Other Operating Revenue
302	493	622	Total Operating Revenue
293	521	652	-Operating Expenses
9	(28)	(30)	Net from Operations
18	0	42	+Non-operating Revenue
0	0	0	-Non-operating Expenses
0	0	0	-Income Taxes
0	0	0	-Extraordinary Items
\$26	(\$28)	\$11	Net Income
			Resource Utilization
District	Investor	Government	Ownership
148	100	67	Available Beds
47,518	23,838	15,176	Patient Days
3,147	1,719	2,543	Discharges
88.0%	65.3%	62.1%	Occupancy Rate
83,597	25,200	5,519	Outpatient Visits
2.8 Basic	10.3 None	6.0 None	Average Length of Stay
BUSIC 8	none 0	none 0	Emergency Service # of ER Stations
o S mall/Rural	Rehab	Psychiatric	Specialty/Teaching/Rural
3 Mail/Rulai	KEHAD	rsychianic	specially/reaching/Rural

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

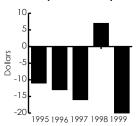
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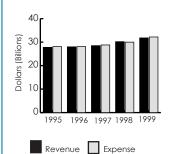


California

Net Income from Operations Comparable Hospitals



Operating Revenue/Expense **Comparable Hospitals**



Source: OSHPD Annual Hospital Financial Disclosure Reports.

esources: Acute Care Hospitals

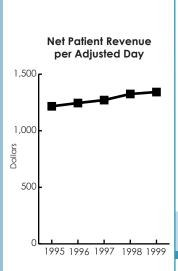
Stanislaus County

Healthcare Resources

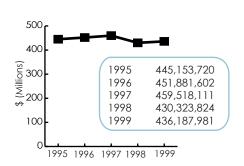
ACUTE CARE HOSPITALS

Net Patient Revenue

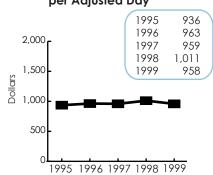
California



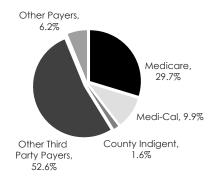
Net Patient Revenue



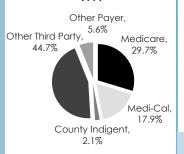
Net Patient Revenue per Adjusted Day



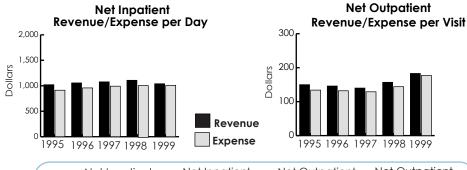
Net Patient Revenue by Payer 1999



Net Patient Revenue by Payer 1999



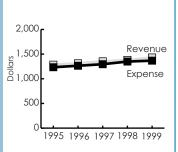
Net Patient Revenue/Expense



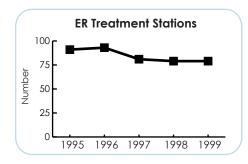
	Net Inpatient Revenue per Day	Net Inpatient Expense per Day	Net Outpatient Revenue per Visit	Net Outpatient Expense per Visit
1995	\$1,021	\$913	\$150	\$134
1996	1,056	958	146	132
1997	1,077	992	140	129
1998	1,108	1,016	157	144
1999	1,040	1,009	183	177

Graphs and tables exclude data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals. Source: OSHPD Annual Hospital Financial Disclosure Reports.

Net Inpatient Revenue/Expense per Day

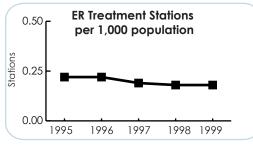


Emergency Room Services



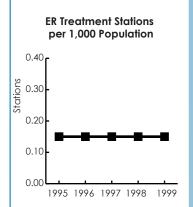
Hospitals with Emergency Services by Type, 1999:
Comprehensive: 0

Complehensive.	U
Basic:	4
Standby:	0
Trauma:	0

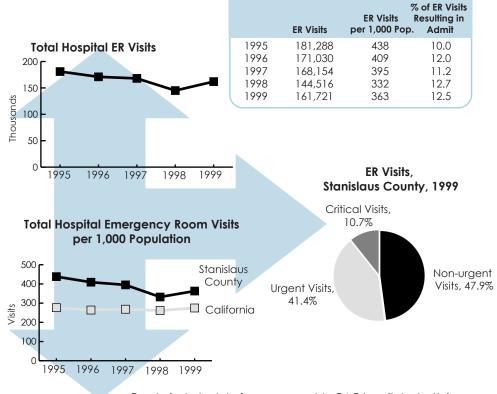


		EK ireaiment
EI	R Treatme	nt Stations
	Stations	per 1,000 Pop.
1995	91	0.22
1996	93	0.22
1997	81	0.19
1998	79	0.18
1999	79	0.18

California



Emergency Room Visits



Emergency Room Visits

10.0
8.0
4.0
2.0
1995 1996 1997 1998 1999

Graphs include data from comparable GAC hospitals plus Kaiser.
Source: California Department of Finance, OSHPD Hospital Utilization database.

Stanislaus County Spacific

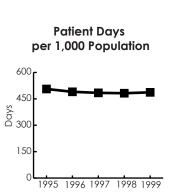
Specific Trends

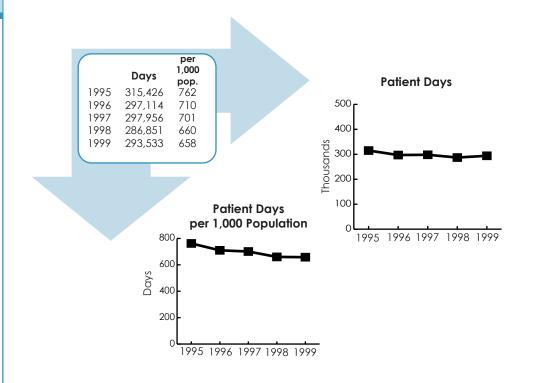
10

ACUTE CARE HOSPITALS

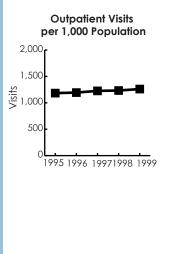
Patient Days

California

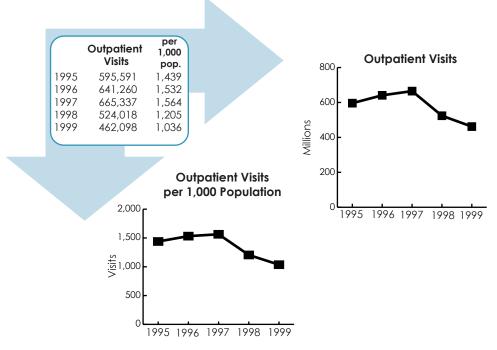




Outpatient Visits

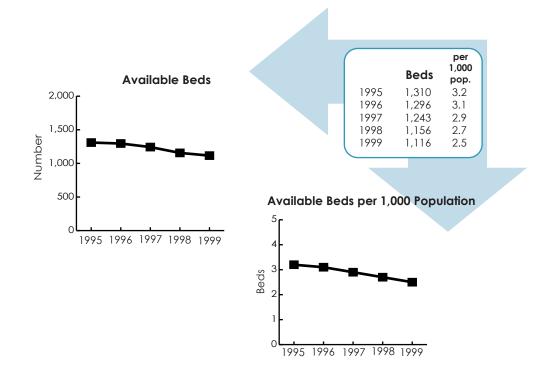


esources: Acute Care Hospitals

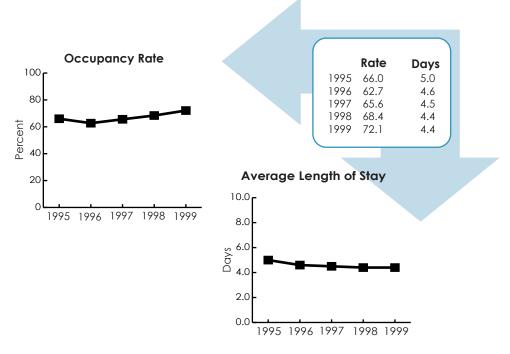


Graphs include data from comparable GAC hospitals plus Kaiser. Source: OSHPD Annual Hospital Financial Disclosure Reports.

Available Beds

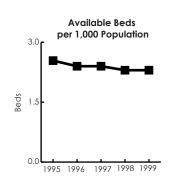


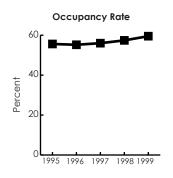
Occupancy Rate

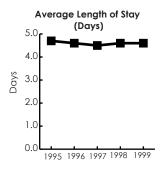


Graphs include data from comparable GAC hospitals plus Kaiser. Source: OSHPD Annual Hospital Financial Disclosure Reports.

California

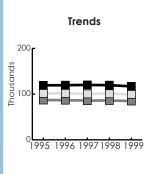








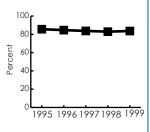
California



■ Total LTC Beds
■ Total LTC Residents

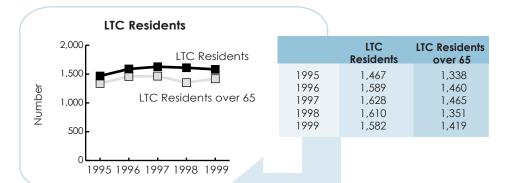
Residents over 65

Occupancy Rate

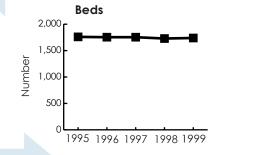


LONG-TERM CARE FACILITIES

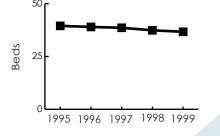
County Trends



Beds			
1995	1,760		
1996	1,754		
1997	1,754		
1998	1,729		
1999	1,739		

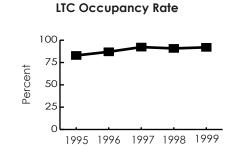


LTC Beds per 1,000 County Residents Over 65



LTC Beds per 1,000 County Residents over 65			
1995 1996 1997 1998 1999	39.5 39.0 38.6 37.4 36.7		

Occupancy Rate			
1995 1996 1997 1998 1999	82.9 87.0 92.3 90.8 92.0		



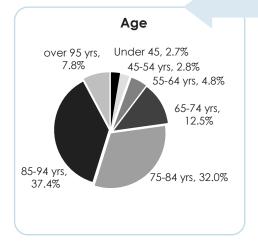
Edition 2, 2001

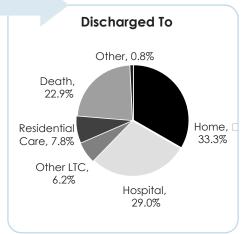
esources: Long-term Care

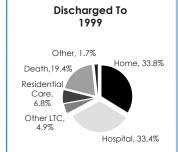
Source: Callifornia Department of Finance, OSHPD Long-term Care Financial and Utilization databases.

Residents

California

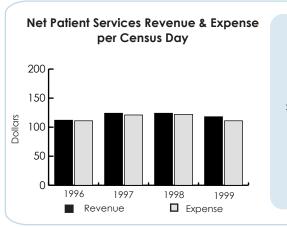


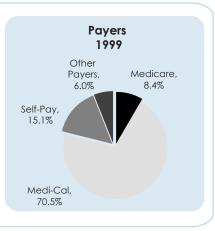




financial Information

	Revenue per Day	Expense per Day
1996	\$112	\$111
1997	124	121
1998	124	122
1999	118	111





California Payers, 1999



60.4%

Stanislaus County

Healthcare Resources



Community clinics:

- tax-exempt nonprofit organizations
- charges are based on patients' ability to pay

Free clinics:

 community clinics, where patients are not charged for services or medicines.

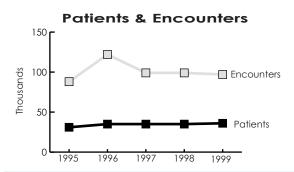
California Clinic Patients Race/Ethnicity 1999

Pacific Islander, 0.4%
Filipino, 1.0%
Native American, 2.1%
Other Non-White, 4.6%
Asian, 5.3%
Black, 6.7%
White, 26.9%
Hispanic, 53.1%

The Poverty Guidelines are issued by the Federal Department of Health and Human Services to estimate the number of persons/families in poverty for determining financial eligibility for Federal programs.

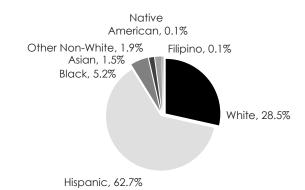
PRIMARY CARE CLINICS

County Trends

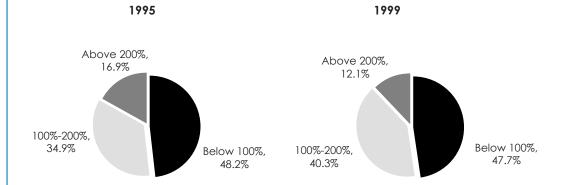


1		1995	1996	1997	1998	1999
	Patients	31,235	35,212	35,125	35,431	36,360
	Encounters	88,001	121,831	99,256	99,198	97,430
	# Community	10	11	9	10	9
-(# Free	0	0	0	0	0

Race/Ethnicity

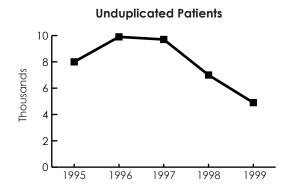


Economic Status (Based on federal Poverty levels)



HOME HEALTH AGENCIES

County Trends

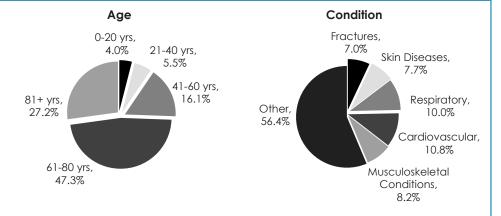


	Number	
1995	8,214	
1996	9,861	
1997	9,705	
1998	7,035	
1999	4,947	

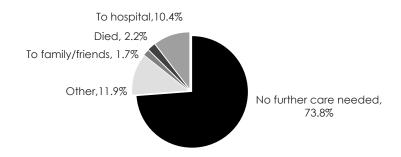


Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 1999



Discharged To



 Over 74% of patients in home health agency care are over the age of 60.

esources: Hospices

Stanislaus County Healthcare Resources

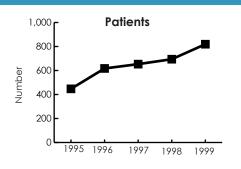


Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

• Over 80% of hospice patients are over the age of 60.

HOSPICES

County Trends

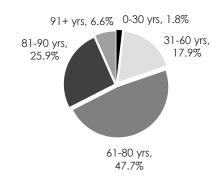


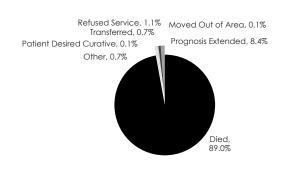
	Patients
1995	447
1996	617
1997	653
1998	694
1999	819

Patients 1999

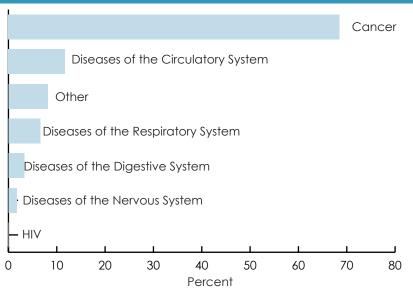
Age

Discharged To





Conditions Requiring Hospice Care 1999



Source: OSHPD Home Health Agency and Hospice Utilization Database.



Inpatient Overview

Trends
Demographics
Admits/Dispositions

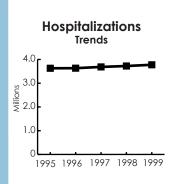
Clinical Overview

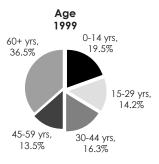
Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

Stanislaus County Hospitalization Characteristics



California





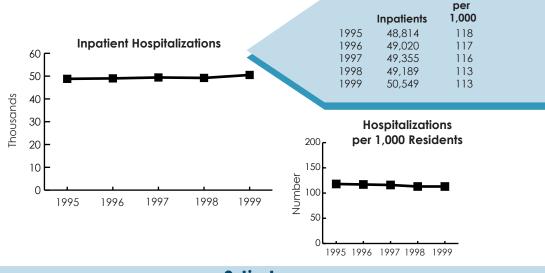
ospitalization Characteristics: Inpatient Overview



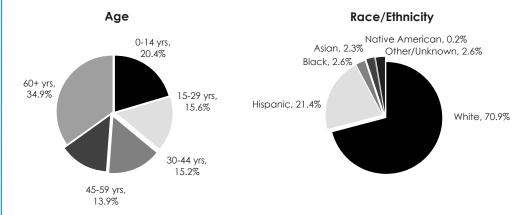
Edition 2, 2001

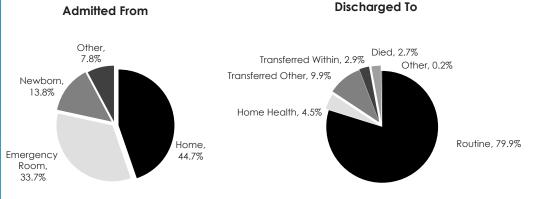
INPATIENT OVERVIEW

County Trends



Patients 1999





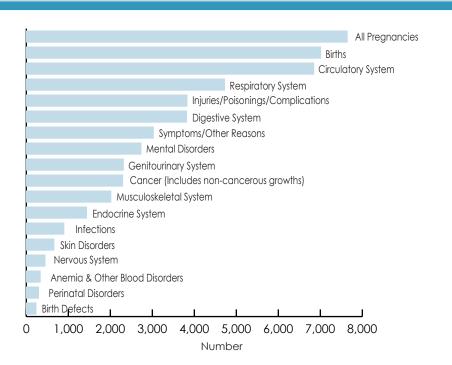
Source: Department of Finance, OSHPD California Inpatient Discharge Data.

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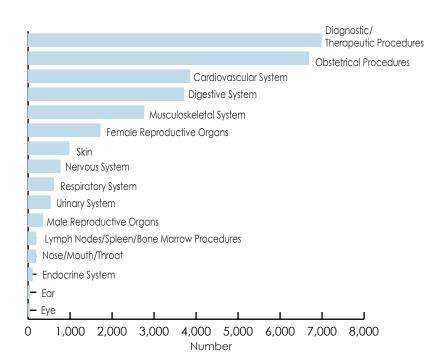
CLINICAL OVERVIEW

Types of Principal Diagnoses



- Pregnancies/births account for 29.0% of hospital discharges in Stanislaus County, and 28.3% of hospital discharges statewide.
- Circulatory system disorders, respiratory system disorders, and injuries/poisonings/complications account for the top three diagnostic categories of hospital discharges in Stanislaus County, excluding pregnancies and births.

Types of Principal Procedures 1999



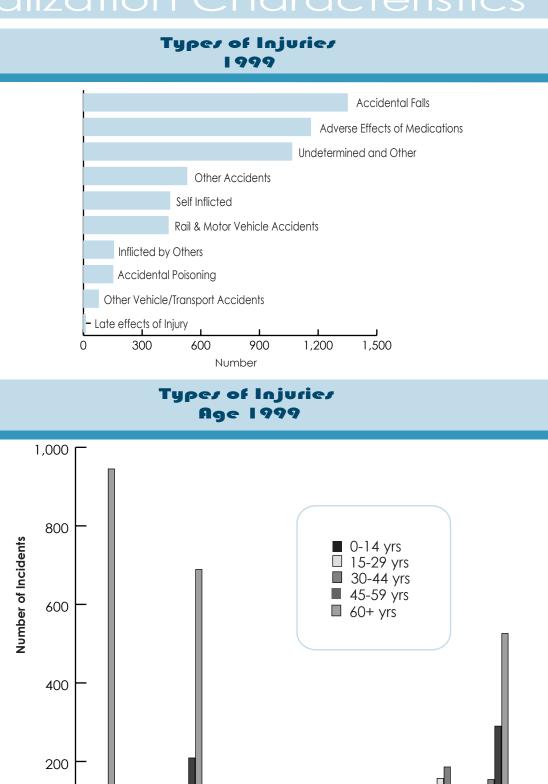
- Obstetrical procedures account for 22.7% of inpatient principal procedures performed on Stanislaus County residents and 22.2% of inpatient principal procedures performed statewide.
- Principal procedures performed for cardiovascular, digestive, and musculoskeletal systems are the top three procedure categories for hospital discharges in Stanislaus County, excluding obstetrical and diagnostic/therapeutic procedures.

Stanislaus County



Accidental falls, adverse effects of medications, and undetermined/other accidents are the top three principal cause of injuries of Stanislaus County inpatients.

In Stanislaus County, patients age 60 and over represent 70.0% of discharge records for accidental falls and 59.3% of discharge records for adverse effects of medications.



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Source: California Inpatient Discharge Data, OSHPD.

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Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass Mastectomy Prostatectomy

Selected Injuries

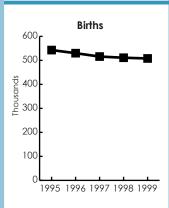
Auto Injuries Drug Poisonings Gunshot Injuries

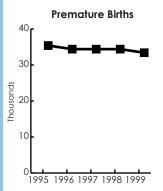
Specific Trends





California





Deliveries

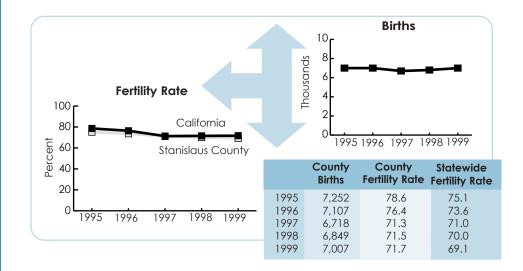
ecific Trends: Births & I

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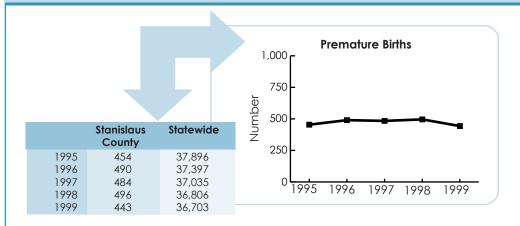
- Fertility rate is calculated by dividing the number of births by the population of females aged 15-44 years, and then dividing by 1,000.
- 26% of all births to California residents were premature.
- Year 2010 National Health Objectives Goal: Cesarean section births to equal no more than 15.5% of total births.

BIRTHS & DELIVERIES

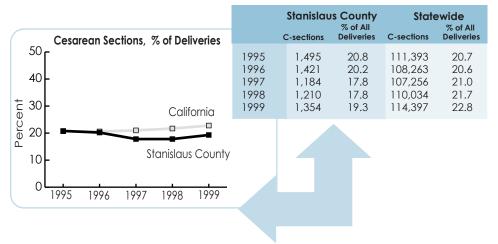
County Trends



Premature Births



Cerarean Section Deliveries



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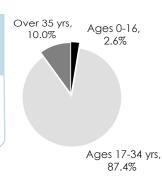
Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance.

Specific Trends: Births

County Trends

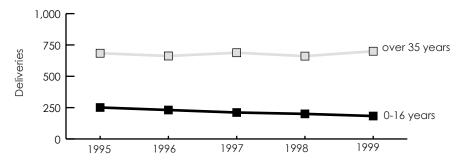
All Deliveries: Mother's Age at Delivery, 1999

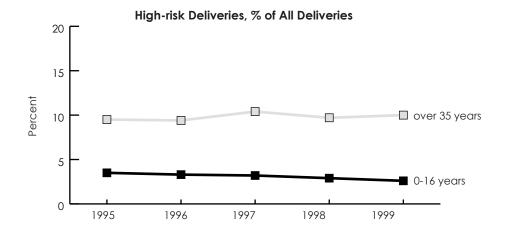
	0-16 yrs		17-34 yrs		Over 35 yrs	
	Number	% of all births	Number	% of all births	Number	% of all births
1995	251	3.5	6,258	87.0	684	9.5
1996	231	3.3	6,158	87.3	662	9.4
1997	211	3.2	5,746	86.5	688	10.4
1998	200	2.9	5,953	87.4	661	9.7
1999	183	2.6	6,115	87.4	700	10.0



High-risk Deliveries

High-risk Deliveries



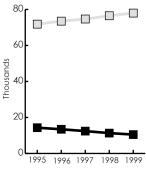


Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

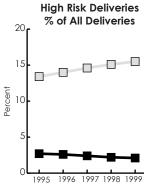
California

• Deliveries by females less than 16 years of age or greater than 35 years of age are considered "high risk."

High Risk Deliveries







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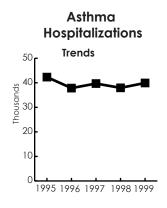
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Stanislaus County Specific Trends





California

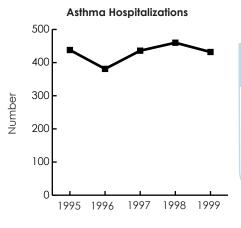


	-adjusted Rate er 1,000 Pop.
1995	1.30
1996	1.15
1997	1.18
1998	1.12
1999	1.16

ASTHMA

(based on principal diagnosis)

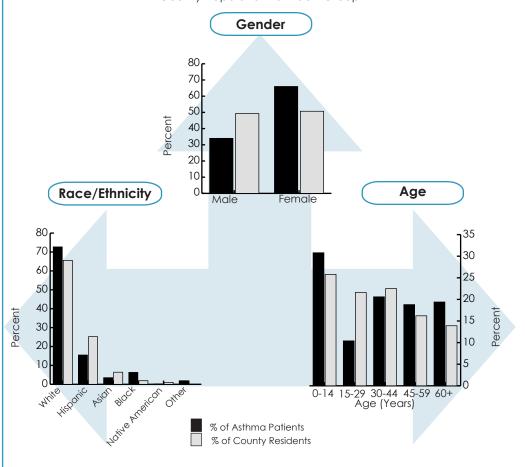
County Trends



	Hospitalizations Stanislaus County	Age-adjusted Rate per 1,000 Pop.
199 199 199 199 199	6 381 7 436 8 460	1.06 0.89 1.01 1.03 0.97

Patients 1999

Percent of County Asthma Patients Compared to the Percent of Total County Population for Each Group

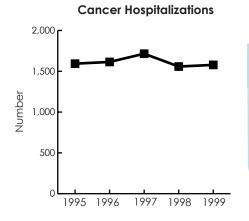


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pecific Trends: Conditions

CANCER (based on principal diagnosis)

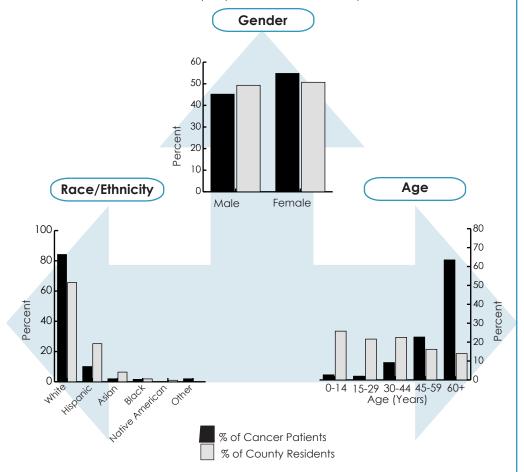
County Trends



	italizations laus County	Age-adjusted Rate per 1,000 Pop.
1995	1,593	4.49
1996	1,614	4.47
1997	1,715	4.66
1998	1,558	4.12
1999	1,578	4.04

Patients 1999

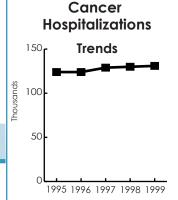
Percent of County Cancer Patients Compared to the Percent of Total County Population for Each Group



Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



California



	_	ljusted Rate ,000 Pop.
199 199 199	96 97	4.44 4.36 4.43 4.37
199	9	4.30

Stanislaus County Specific Trends

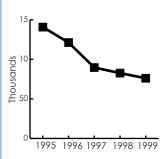




California

HIV Hospitalizations

Trends

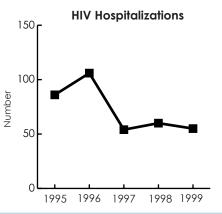


Age-adjusted Rate per 1,000 Pop.		
1995	0.43	
1996	0.37	
1997	0.27	
1998	0.25	
1999	0.22	

HIV

(based on principal diagnosis)

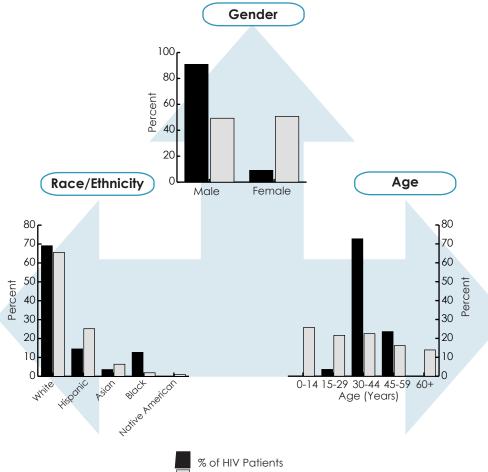
County Trends



	Hospitalizations Stanislaus County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	86 106 54 60 55	0.21 0.26 0.13 0.14 0.13

Patients 1999

Percent of County HIV Patients Compared to the Percent of Total County Population for Each Group



% of HIV Patients
% of County Residents

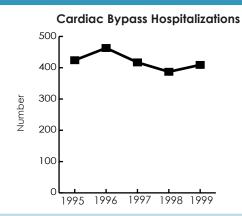
Edition 2, 2001

ecific Trends: Conditions

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CARDIAC BYPASS (based on principal procedure)

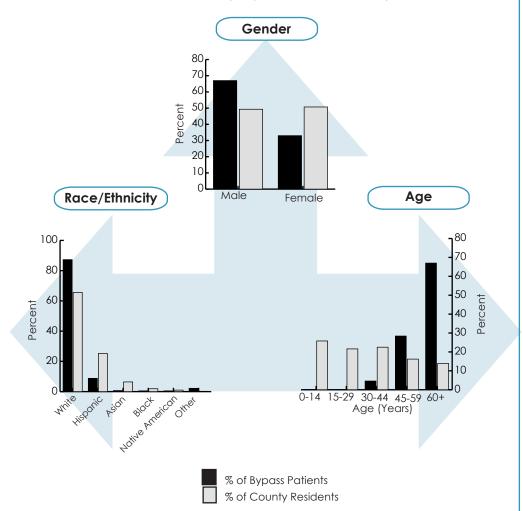
County Trends



	Hospitalize Stanislaus (Age-adjusted Rate per 1,000 Pop.
199 199 199 199	6 4 7 4 8 3	124 163 117 1887 109	1.22 1.31 1.15 1.04 1.06

Patients 1999

Percent of County Cardiac Bypass Patients Compared to the Percent of Total County Population for Each Group



Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



California

Cardiac Bypass Hospitalizations

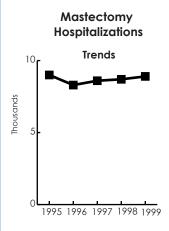
		Trends				
	30		_	-	-	-
Thousands	20					
	10	•				
	0	1995	1996	1997	1998	1999

Age-ad	Statewide Age-adjusted Rate per 1,000 Pop.		
1995	0.97		
1996	1.03		
1997	0.99		
1998	0.96		
1999	0.93		

Stanislaus County Specific Trends



California



	Age-adjusted Rate per 1,000 Pop.		
1995	0.32		
1996	0.29		
1997	0.29		
1998	0.29		
1999	0.29		

MASTECTOMY

(based on principal procedure)

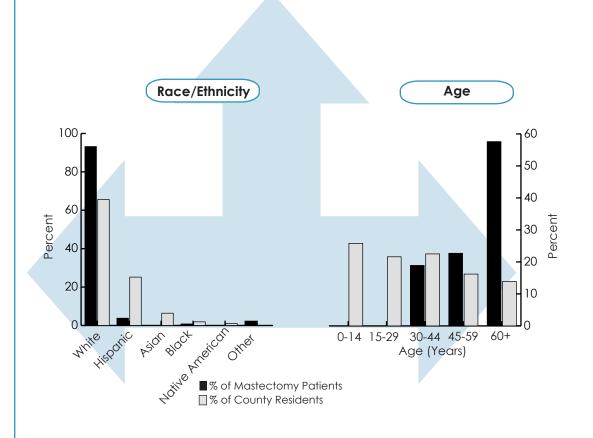
County Trends



	Hospitalizations Stanislaus County	Age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	127 121 116 128 132	0.36 0.33 0.32 0.34 0.34

Patients 1999

Percent of County Mastectomy Patients Compared to the Percent of Total County Population for Each Group



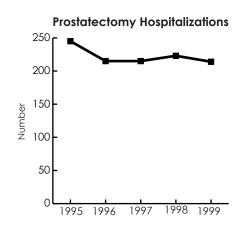
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pecific Trends: Procedures

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

PROSTATECTOMY (based on principal procedure)

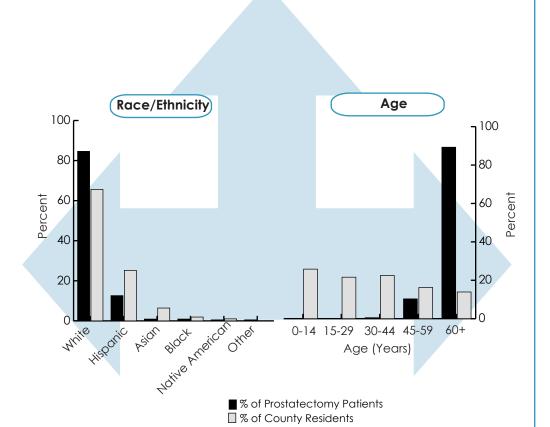
County Trends



	talizations aus County	Age-adjusted Rate per 1,000 Pop.
1995	245	0.71
1996	215	0.61
1997	215	0.60
1998	223	0.61
1999	214	0.56

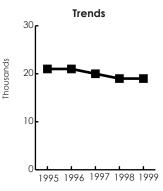
Patient 1999

Percent of County Prostatectomy Patients Compared to the Percent of Total County Population for Each Group



California

Prostatectomy Hospitalizations



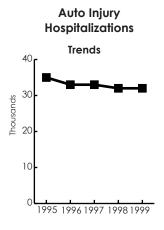
•	e-adjusted Rate per 1,000 Pop.
1995	0.79
1996	0.75
1997	0.72
1998	0.67
1999	0.65

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

Stanislaus County



California



Age-adjusted Rate per 1,000 Pop.		
1995	1.08	
1996	1.04	
1997	1.01	
1998	0.98	
1999	0.97	

AUTO INJURY (based on first event causing hospitalization)

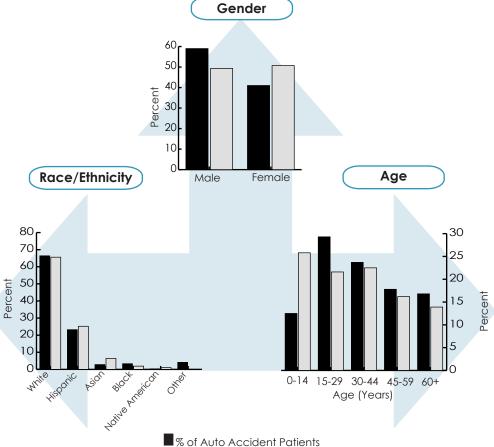
County Trends



	pitalizations ^A islaus County	age-adjusted Rate per 1,000 Pop.
1995 1996 1997 1998 1999	508 439 466 451 393	1.25 1.08 1.13 1.06 0.91

Patients 1999

Percent of County Auto Injury Patients Compared to the Percent of Total County Population for Each Group



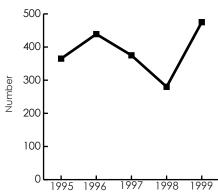
% of Auto Accident Patients ■ % of County Residents

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

DRUG POISONING (based on first event causing hospitalization)

County Trends

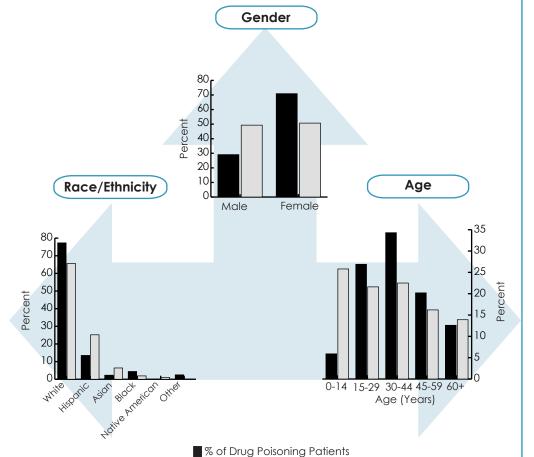
Drug Poisoning Hospitalizations



		alizations us County	_	djusted Rate 1,000 Pop.
1999 1997 1997 1998	37 37 32 3	39 75 30		0.91 1.08 0.91 0.67 1.10

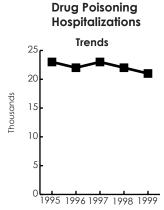
Patients 1999

Percent of County Drug Poisoning Patients Compared to the Percent of Total County Population for Each Group





California



Ą	Age-adjusted Rate per 1,000 Pop.		
1995 1996 1997 1998 1999	0.72 0.71 0.70 0.66 0.64		
1,,,,	0.04		

Sources: California Inpatient Discharge Data, OSHPD.Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

■ % of County Residents

Stanislaus County

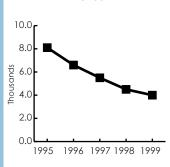




California

Gunshot Injury Hospitalizations

Trends

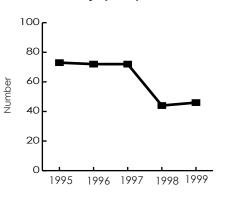


	adjusted Rate 1,000 Pop.
1995	0.24
1996	0.20
1997	0.16
1998	0.13
1999	0.12

GUNSHOT INJURIES (based on first event causing hospitalization)

County Trends

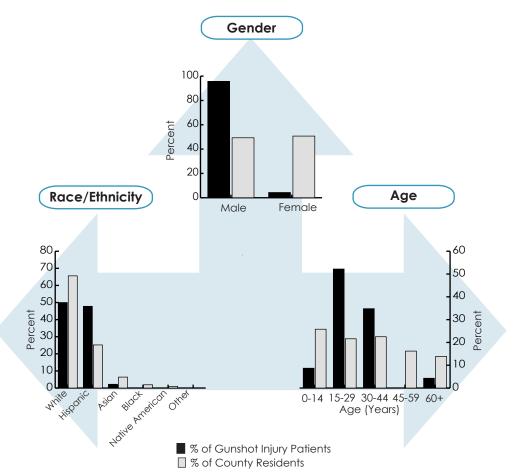
Gunshot Injury Hospitalizations



	ospitalizations anislaus County	Age-adjusted Rate per 1,000 Pop.
1995	73	0.18
1996	72	0.17
1997	72	0.17
1998	44	0.10
1999	46	0.10
1///	40	

Patients 1999

Percent of County Gunshot Injury Patients Compared to the Percent of Total County Population for Each Group



Sources: California Inpatient Discharge Data, OSHPD.Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.



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